

## **Council Tax 2010/11**

<b>Item for Decision:</b>	To set the council tax for 2010/11.
<b>Contributors</b>	
<b>Contact Officer</b>	Vic Smith, Head of Financial Services
<b>Financial Implications:</b>	Band D council tax for East Dorset of £190.93
<b>Council Priorities:</b>	<a href="#">RES1</a>
<b>Recommendations:</b>	<b>As set out in paragraph 7 of the report.</b>

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### **1. Applicable Lead Member Area(s)**

1.1 Resources.

### **2. Crime and Disorder – Section 17 Implications**

2.1 There are no crime and disorder implications resulting from this report.

### **3. Equalities**

3.1 There are no equalities implications arising from this report.

### **4. Risk**

4.1 The provisions in this report provide the legal basis for the setting of the council tax and the figures used are based upon the assumptions and identified risks as set out in the report on the revenue budget to the Policy and Resources Committee on 17 February 2010. The Council must set its council tax by 11 March 2010.

### **5. Introduction**

5.1 Council, at its meeting on the 6 January 2010, approved the council's tax base of 38,592 for the year 2010/11 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 made under Section 33(5) of the Local Government Finance Act 1992 (The Act).

5.2 The amounts calculated for the year, in accordance with regulation 6 of the Regulations, for dwellings in those parts of its area to which one or more special items relate are as follows:

<b>Part of the Council's Area</b>	<b>Tax Base</b>	<b>Part of the Council's Area</b>	<b>Tax Base</b>
Alderholt	1,284	More Crichel	85
Chalbury	78	Pamphill	288
Colehill	2,989	Pentridge	87
Corfe Mullen	4,010	St. Leonards and St. Ives	3,865
Cranborne	305	Shapwick	89
Edmondsham	89	Sixpenny Handley	502
Ferndown	8,036	Sturminster Marshall	801
Gussage All Saints	119	Verwood	6,265
Gussage Saint Michael	105	West Moors	3,304
Hinton Martell	184	West Parley	1,790
Hinton Parva	22	Wimborne Minster	2,754
Holt	669	Wimborne Saint Giles	144
Horton	265	Witchampton	204
Long Crichel	34	Woodlands	225

## **6. Budgets for East Dorset District Council**

- 6.1 Council, earlier on today's agenda, agreed the Council's Revenue Budget for 2010/11, together with the capital programme for 2010 - 2015.
- 6.2 It is now necessary to approve the formal council tax resolutions for the financial year 2010/11.

**7. RECOMMENDATION. That the following amounts be now calculated by the Council for the year 2010/11 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:**

(a)	Aggregate of the amounts which the Council estimates for the items set out in Section 32 (2) (a) to (e) of the Act.	£39,193,627
(b)	Aggregate of the amounts which the Council estimates for the items set out in Section 32 (3) (a) to (c) of the Act.	£26,618,833
(c)	The amount by which the aggregate at 7 (a) above exceeds the aggregate at 7 (b) above, calculated by the Council, in accordance with Section 32 (4) of the Act, as its budget requirement for the year.	£12,574,794
(d)	Aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed non-domestic rates and revenue support grant increased by the amount of the sums which the Council estimates will be transferred in the year from its Collection Fund to its General Fund in accordance with Section 97 (3) of the Local Government Finance Act 1988 (Council Tax Surplus); and reduced by the amount of the sums which the Council estimates will be transferred in the year from its General Fund to its Collection Fund pursuant to the Collection Fund (Community Charge) directions under Section 98 (5) of the Local Government Finance Act, made on 7th February, 1994 (Community Charge Deficit).	£3,742,207
(e)	The amount of 7 (c) above less the amount at 7 (d) above, all divided by the amount at 5.2 above, calculated by the Council, in accordance with Section 33 (1) of the Act, as the basic amount of its Council Tax for the year.	£228.87
(f)	Aggregate amount of all special items referred to in Section 34 (1) of the Act.	£1,464,377
(g)	The amount at 7 (e) above less the result given by dividing the amount at 7 (f) above by the amount at 5.2 above, calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.	£190.93

**(h) Basic Council Tax**

<b>Part of the Council's Area</b>	<b>£</b>	<b>Part of the Council's Area</b>	<b>£</b>
Alderholt	228.30	More Crichel	204.04
Chalbury	205.93	Pamphill	198.87
Colehill	213.93	Pentridge	247.82
Corfe Mullen	242.79	St. Leonards and St. Ives	209.61
Cranborne	237.17	Shapwick	196.68
Edmondsham	216.84	Sixpenny Handley	247.82
Ferndown	232.31	Sturminster Marshall	212.41
Gussage All Saints	201.24	Verwood	232.90
Gussage Saint Michael	193.31	West Moors	219.82
Hinton Martell	202.01	West Parley	213.84
Hinton Parva	190.93	Wimborne Minster	277.42
Holt	204.45	Wimborne Saint Giles	205.93
Horton	205.93	Witchampton	204.04
Long Crichel	204.04	Woodlands	205.93

being the amounts given by adding to the amount at 7 (g) above to the amount of the special item relating to the dwellings in those parts of the Council's area mentioned above, divided in each case by the amount at 5.2 above, calculated by the Council, in accordance with Section 34 (3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which special items relate.

**(i) Valuation Bands**

<b>Part of the Council's Area</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Alderholt	152.20	177.57	202.94	228.30	279.03	329.77	380.50	456.60
Chalbury	137.29	160.17	183.05	205.93	251.69	297.46	343.22	411.86
Colehill	142.62	166.39	190.16	213.93	261.47	309.01	356.55	427.86
Corfe Mullen	161.86	188.84	215.82	242.79	296.74	350.70	404.65	485.58
Cranborne	158.12	184.46	210.82	237.17	289.88	342.58	395.29	474.34
Edmondsham	144.56	168.65	192.75	216.84	265.03	313.22	361.40	433.68
Ferndown	154.88	180.68	206.50	232.31	283.94	335.56	387.19	464.62
Gussage All Saints	134.16	156.52	178.88	201.24	245.96	290.68	335.40	402.48
Gussage St Michael	128.88	150.35	171.84	193.31	236.27	279.23	322.19	386.62
Hinton Martell	134.68	157.12	179.57	202.01	246.90	291.79	336.69	404.02
Hinton Parva	127.29	148.50	169.72	190.93	233.36	275.79	318.22	381.86
Holt	136.30	159.02	181.74	204.45	249.88	295.32	340.75	408.90
Horton	137.29	160.17	183.05	205.93	251.69	297.46	343.22	411.86
Long Crichel	136.03	158.70	181.37	204.04	249.38	294.73	340.07	408.08
More Crichel	136.03	158.70	181.37	204.04	249.38	294.73	340.07	408.08
Pamphill	132.58	154.68	176.78	198.87	243.06	287.26	331.45	397.74
Pentridge	165.22	192.75	220.29	247.82	302.89	357.96	413.04	495.64
St. Leonards & St. Ives	139.74	163.03	186.32	209.61	256.19	302.77	349.35	419.22
Shapwick	131.12	152.97	174.83	196.68	240.39	284.10	327.80	393.36
Sixpenny Handley	165.22	192.75	220.29	247.82	302.89	357.96	413.04	495.64
Sturminster Marshall	141.61	165.21	188.81	212.41	259.61	306.82	354.02	424.82
Verwood	155.27	181.14	207.03	232.90	284.66	336.41	388.17	465.80
West Moors	146.55	170.97	195.40	219.82	268.67	317.52	366.37	439.64
West Parley	142.56	166.32	190.08	213.84	261.36	308.88	356.40	427.68
Wimborne Minster	184.95	215.77	246.60	277.42	339.07	400.72	462.37	554.84
Wimborne Saint Giles	137.29	160.17	183.05	205.93	251.69	297.46	343.22	411.86
Witchampton	136.03	158.70	181.37	204.04	249.38	294.73	340.07	408.08
Woodlands	137.29	160.17	183.05	205.93	251.69	297.46	343.22	411.86

being amounts given by multiplying the amounts at 7 (h) above by the number which, in the proportion set out in Section 5 (1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36 (1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- (j) That it be noted that for the year 2010/11 Dorset County Council, the Dorset Police Authority and the Dorset Fire Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

### Valuation Bands

<b>Precepting Authority</b>	<b>A £</b>	<b>B £</b>	<b>C £</b>	<b>D £</b>	<b>E £</b>	<b>F £</b>	<b>G £</b>	<b>H £</b>
Dorset County Council	778.86	908.67	1,038.48	1,168.29	1,427.91	1,687.53	1,947.15	2,336.58
Dorset Police Authority	120.00	140.00	160.00	180.00	220.00	260.00	300.00	360.00
Dorset Fire Authority	40.26	46.97	53.68	60.39	73.81	87.23	100.65	120.78

- (k) That, having calculated the aggregate in each case of the amounts of 7 (i) and 7 (j) above, the Council, in accordance with Section 30 (2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2010/11 for each of the categories of dwellings shown below:

### Valuation Bands

Part of the Council's Area	A £	B £	C £	D £	E £	F £	G £	H £
Alderholt	1,091.32	1,273.21	1,455.10	1,636.98	2,000.75	2,364.53	2,728.30	3,273.96
Chalbury	1,076.41	1,255.81	1,435.21	1,614.61	1,973.41	2,332.22	2,691.02	3,229.22
Colehill	1,081.74	1,262.03	1,442.32	1,622.61	1,983.19	2,343.77	2,704.35	3,245.22
Corfe Mullen	1,100.98	1,284.48	1,467.98	1,651.47	2,018.46	2,385.46	2,752.45	3,302.94
Cranborne	1,097.24	1,280.10	1,462.98	1,645.85	2,011.60	2,377.34	2,743.09	3,291.70
Edmondsham	1,083.68	1,264.29	1,444.91	1,625.52	1,986.75	2,347.98	2,709.20	3,251.04
Ferndown	1,094.00	1,276.32	1,458.66	1,640.99	2,005.66	2,370.32	2,734.99	3,281.98
Gussage All Saints	1,073.28	1,252.16	1,431.04	1,609.92	1,967.68	2,325.44	2,683.20	3,219.84
Gussage St Michael	1,068.00	1,245.99	1,424.00	1,601.99	1,957.99	2,313.99	2,669.99	3,203.98
Hinton Martell	1,073.80	1,252.76	1,431.73	1,610.69	1,968.62	2,326.55	2,684.49	3,221.38
Hinton Parva	1,066.41	1,244.14	1,421.88	1,599.61	1,955.08	2,310.55	2,666.02	3,199.22
Holt	1,075.42	1,254.66	1,433.90	1,613.13	1,971.60	2,330.08	2,688.55	3,226.26
Horton	1,076.41	1,255.81	1,435.21	1,614.61	1,973.41	2,332.22	2,691.02	3,229.22
Long Crichel	1,075.15	1,254.34	1,433.53	1,612.72	1,971.10	2,329.49	2,687.87	3,225.44
More Crichel	1,075.15	1,254.34	1,433.53	1,612.72	1,971.10	2,329.49	2,687.87	3,225.44
Pamphill	1,071.70	1,250.32	1,428.94	1,607.55	1,964.78	2,322.02	2,679.25	3,215.10
Pentridge	1,104.34	1,288.39	1,472.45	1,656.50	2,024.61	2,392.72	2,760.84	3,313.00
St. Leonards & St. Ives	1,078.86	1,258.67	1,438.48	1,618.29	1,977.91	2,337.53	2,697.15	3,236.58
Shapwick	1,070.24	1,248.61	1,426.99	1,605.36	1,962.11	2,318.86	2,675.60	3,210.72
Sixpenny Handley	1,104.34	1,288.39	1,472.45	1,656.50	2,024.61	2,392.72	2,760.84	3,313.00
Sturminster Marshall	1,080.73	1,260.85	1,440.97	1,621.09	1,981.33	2,341.58	2,701.82	3,242.18
Verwood	1,094.39	1,276.78	1,459.19	1,641.58	2,006.38	2,371.17	2,735.97	3,283.16
West Moors	1,085.67	1,266.61	1,447.56	1,628.50	1,990.39	2,352.28	2,714.17	3,257.00
West Parley	1,081.68	1,261.96	1,442.24	1,622.52	1,983.08	2,343.64	2,704.20	3,245.04
Wimborne Minster	1,124.07	1,311.41	1,498.76	1,686.10	2,060.79	2,435.48	2,810.17	3,372.20
Wimborne Saint Giles	1,076.41	1,255.81	1,435.21	1,614.61	1,973.41	2,332.22	2,691.02	3,229.22
Witchampton	1,075.15	1,254.34	1,433.53	1,612.72	1,971.10	2,329.49	2,687.87	3,225.44
Woodlands	1,076.41	1,255.81	1,435.21	1,614.61	1,973.41	2,332.22	2,691.02	3,229.22

## 8. Background Papers

8.1 Files held in the Financial Services Division – Parish Precepts 2010\_11.xls.